

Precept Analysis 2023/2024 - calculation						
	2023/2024			2022/2023		
	Gross (O/head Exp) Budget	Income	Net (Net Exp)	Gross (O/head Exp) Budget	Income	Net (Net Exp)
Recreation						
Woollard Centre Loan repayment	19968	0	19968	19968	0	19968
Caretakers (R&A) <i>Personnel</i>	29721	0	29721	27433	0	27433
Woollard Centre	32323	44760	-12437	22267	39760	-17493
Roding Valley Hall	25986	10000	15986	17048	7500	9548
R & C Committee (part)	70693	2575	68118	73800	2975	70825
	178691	57335	121356	160516	50235	110281
Transport & Environment						
Environment (Op Sp)	3326	0	3326	12000	0	12000
	3326	0	3326	12000	0	12000
Information						
Parish Office	27475	0	27475	23935	0	23935
Parish Magazine	8667	0	8667	13000	0	13000
Website	850	0	850	1000	0	1000
Resident Info <i>F&E/Comm with Residents R&C</i>	1500	0	1500	1639	0	1639
Library Cover/Library	12750	0	12750	11800	0	11800
	51242	0	51242	51374	0	51374
Other Services						
Central Funds	49400	0	49400	49350	0	49350
F&E (Estab)	16480	1200	15280	14226	350	13876
Less Res Info	-1500	0	-1500	-1639	0	-1639
Personnel	219650	0	219650	223700	0	223700
Less Library Cover/Library	-12750	0	-12750	-11800	0	-11800
Less Caretakers (R&A Officers)	-29721	0	-29721	-27433	0	-27433
Other (balancing figure)	0	0	0	0	0	0
	241559	1200	240359	246404	350	246054
Grand Totals	474818	58535	416283	470294	50585	419709
Less Use of Reserves			62946			69870
PRECEPT			353337			349839
Tax Base			5197.7			5254.3
Band D property equivalent			67.98			66.58