

Precept Analysis 2024/2025 - calculation						
	2024/2025			2023/2024		
	Gross (O/head Exp) Budget	Income	Net (Net Exp)	Gross (O/head Exp) Budget	Income	Net (Net Exp)
<b>Recreation</b>						
Woollard Centre Loan repayment	19968	0	19968	19968	0	19968
Caretakers (R&A) <i>Personnel</i>	28851	0	28851	29721	0	29721
Woollard Centre	33322	41476	-8154	32323	44760	-12437
Roding Valley Hall	33272	12000	21272	25986	10000	15986
R & C Committee (part)	45300	420	44880	70693	2575	68118
	<b>160713</b>	<b>53896</b>	<b>106817</b>	<b>178691</b>	<b>57335</b>	<b>121356</b>
<b>Transport &amp; Environment</b>						
Environment (Op Sp)	8000	0	8000	3326	0	3326
	<b>8000</b>	<b>0</b>	<b>8000</b>	<b>3326</b>	<b>0</b>	<b>3326</b>
<b>Information</b>						
Parish Office	14293	0	14293	27475	0	27475
Parish Magazine	7400	0	7400	8667	0	8667
Website	2844	0	2844	850	0	850
Resident Info <i>F&amp;E/Comm with Residents R&amp;C</i>	1650	0	1650	1500	0	1500
Library Cover/Library	14217	0	14217	12750	0	12750
	<b>40404</b>	<b>0</b>	<b>40404</b>	<b>51242</b>	<b>0</b>	<b>51242</b>
<b>Other Services</b>						
Central Funds	58931	0	58931	49400	0	49400
F&E (Estab)	18343	20000	-1657	16480	1200	15280
Less Res Info	-1650	0	-1650	-1500	0	-1500
Personnel	211175	0	211175	219650	0	219650
Less Library Cover/Library	-14217	0	-14217	-12750	0	-12750
Less Caretakers (R&A Officers)	-28851	0	-28851	-29721	0	-29721
Other (balancing figure)	0	0	0	0	0	0
	<b>243732</b>	<b>20000</b>	<b>223732</b>	<b>241559</b>	<b>1200</b>	<b>240359</b>
<b>Grand Totals</b>	<b>452848</b>	<b>73896</b>	<b>378952</b>	<b>474818</b>	<b>58535</b>	<b>416283</b>
Less Use of Reserves			18549			62946
<b>PRECEPT</b>			<b>360403</b>			<b>353337</b>
Tax Base			5243.8			5197.7
Band D property equivalent			68.73			67.98