

Precept Analysis 2025-2026 - calculation						
	2025/2026			2024/2025		
	Gross (O/head Exp) Budget	Income	Net (Net Exp)	Gross (O/head Exp) Budget	Income	Net (Net Exp)
Recreation						
Woollard Centre Loan repayment	19968	0	19968	19968	0	19968
Caretakers (R&A) <i>Personnel</i>	30002	0	30002	28851	0	28851
Woollard Centre	32838	44760	-11922	33322	41476	-8154
Roding Valley Hall	29350	14000	15350	33272	12000	21272
R & C Committee (part)	47160	300	46860	45300	420	44880
	159318	59060	100258	160713	53896	106817
Transport & Environment						
Environment (Op Sp)	8000	0	8000	8000	0	8000
	8000	0	8000	8000	0	8000
Information						
Parish Office	23060	0	23060	14293	0	14293
Parish Magazine	1500	0	1500	7400	0	7400
Website	1700	0	1700	2844	0	2844
Resident Info <i>F&E/Comm with Residents R&C</i>	1500	0	1500	1650	0	1650
Library Cover/Library	16315	0	16315	14217	0	14217
	44075	0	44075	40404	0	40404
Other Services						
Central Funds	50400	0	50400	58931	0	58931
F&E (Estab)	19300	23000	-3700	18343	20000	-1657
Less Res Info	-1500	0	-1500	-1650	0	-1650
Personnel	226355	0	226355	211175	0	211175
Less Library Cover/Library	-16315	0	-16315	-14217	0	-14217
Less Caretakers (R&A Officers)	-30002	0	-30002	-28851	0	-28851
Other (balancing figure)	0	0	0	0	0	0
	248239	23000	225239	243731	20000	223731
Grand Totals	459631	82060	377571	452848	73896	378952
Less Use of Reserves			6356			18549
PRECEPT			371215			360403
Tax Base			5258.4			5243.8
Band D property equivalent			70.59			68.73